

Explanation of variances – pro forma

Name of smaller authority: **Battisford Parish Council**
 County area (local councils and Suffolk)

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	17,984	20,458					
2 Precept or Rates and Levies	10,725	12,320	1,595	14.87%	NO		
3 Total Other Receipts	8,092	4,406	-3,686	45.55%	YES		Grants received last year of approx £5,000 for Co-vid aid in form of a food shop
4 Staff Costs	4,616	4,219	-397	8.60%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	11,727	14,232	2,505	21.36%	YES		Purchase & Repair of Playground Equipment of approx £6000
7 Balances Carried Forward	20,458	18,733			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	20,458	18,733				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	51,866	52,845	979	1.89%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable