

[illegible]

Name of smaller authority	Battisford Parish Council								
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[illegible][illegible][illegible]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next please provide full explanations, including numerical values, for the following that will be flagged in the **Green boxes** where relevant

Variances more than 15% between the totals for the individual boxes (except variances less than £200)

New from 2020/21: variances of £100,000 or more required explanation regardless of the % variation year on year

		2023/2024	2024/2025	Variance	Variance	Explanation Required	
		£	£	£	%		
1. Balances Brought Forward		21,811	20,884				
2. Precept or Rates and Levies		13,893	14,275	382	2.75%	No	
3. Total Other Receipts		6,787	1,412	5375	79.20%	Yes	Reimbursement of 3 years of VAT in 2023/24 of £4576)
4. Staff Costs		4,521	3,109	1412	31.23%	Yes	clerk vacancy so reduced staffing costs
5. Loan Interest/Capital Repayment		0	0	0	0.00%	No	
6. All Other Payments		17,086	4,972	12114	70.90%	Yes	Exceptional payment in 2023/24 :Playground £7677, Grants £3000
7. Balances Caried Forward		20,884	28,490				
8. Total Cash and Short Term Investments		20,884	28,490				
9. Total Fixed Assets plus other Long Term Investments		53,836	53,836	0	0.00%	No	
10. Total Borrowings		0	0	0	0.00%	No	